



E.U.C. Sitio de Calahonda

PRESIDENT'S REPORT 2024

The purpose of sending you this report is to inform you in advance of the Assembly about the most important matters that occurred in 2024.

As always, I would like to express my gratitude to all those who contribute to the smooth functioning of our community, starting with the employees of the EUC, external companies who work with us day by day, and all the presidents, administrators, and individuals who facilitate the various tasks we carry out throughout the year. Nevertheless, please remember that all the information is available on our website, Facebook, and, of course, at our office, where we will be happy to provide any information you may need.

I will begin by discussing the dismissal of our foreman, Salvador Gonzalez. After much consideration, it was decided to terminate his services. Given that we no longer required infrastructure services, his role was deemed non-essential, and the financial burden of maintaining his position for the entity was quite high. The total cost, including salary and social security, was approximately 45,000 euros, which we will amortise over two years. He will be replaced by a slight salary increase for one of our workers, Adolfo Martin, who, in addition to his duties in operational services, will take on the role of foreman when necessary.

The dismissal was agreed upon amicably for 80,000 euros, which will be paid in two instalments. The first 30,000 euros, although accounted as an expense for the 2024 fiscal year, will be paid using the EUC Sitio de Calahonda's own funds from the 2024 budget. The remaining 50,000 euros will also be paid using the EUC's own funds, allowing us to allocate the amortised amount to new projects for this year and the years to come.

At this point, I must mention that at the beginning of the year, "Juana," our cleaner for many years, retired, and I can only express my gratitude to her for her excellent service to us throughout all those years.

Following the audit from the Town Hall a few years ago, which confirmed that our urbanisation is in optimal condition in terms of infrastructure, from then on, and except for some exceptions, the tasks to be performed by our workers will focus on cleaning and maintenance.

For the future, the EUC will be structured as follows:

- Office: Two administrative staff.
- Operational services: Two workers.
- Cleaning: Two workers.
- Gardening: One worker.

Other needs will be covered by external services:

- Management.
- Legal advice.
- Technical architect.
- Tax and labour advisory.
- Auditing.
- Security.
- Garden waste removal.
- Office cleaning.

Additionally, any needs that arise throughout the year, such as fire-protection plans, pruning, and tree felling, will mostly be carried out by external services.

The change towards minimising direct workers and hiring external services will help us avoid the disadvantages (sick leave, vacations, etc.) and control the budget better.

Another issue to address is the garden centre. As you know, the lease agreement we had with them ended in July 2023. After repeatedly asking them to vacate the area to allow for a new public tender for the concession of the space, and not receiving cooperation, we have been forced to initiate legal actions authorised by the Assembly. To this end, we have initiated arbitration, and we hope for a satisfactory result in the coming months.

Regarding the Parking area on Av. de España, the Town Hall halted the construction works due to the lack of necessary permits. Despite our continuous efforts to discuss the significant parking issues created in our urbanisation by the Gym's parking, it seems progress has not been made as we would have liked. We continue to insist with both the construction company and the Town Hall to unlock the construction of the parking facility, but as of today, it does not appear to be progressing as we all would hope. In any case, we must emphasise that this matter is outside the EUC's control, and the reactivation of the work and the future use of the parking lot depends on the resolution of this issue with Mijas Town Hall.

MIJAS TOWN HALL

Unfortunately, there is little to say about Mijas Town Hall; we continue as always, simply non-existent to them. Their involvement with us is minimal, mostly limited to the basic cleaning they perform weekly on Avenida de España and the cleaning of some riverbanks. We all thought that with the change in the governing team following the no-confidence motion from PP and Vox, things would change, as they received many votes from the urbanisations in the last elections. However, it seems this has not been the case, and we are in the same situation as with previous administrations.

A few years ago, the council approved a road resurfacing plan for some streets in Calahonda over a period of four years, but with the new council, this plan has been dismissed, and to this day, we have no idea if any streets in our urbanisation will be resurfaced, or when that might happen.

In January 2024, we had a meeting with Mayor Ana Mata and Councilor Juan Carlos Cuevas, where we expressed the absolute abandonment we feel from the Town Hall. After being told that the situation would change (without specifics), we have not heard back from them. We don't know if any changes are being considered that might affect us, especially regarding the collaboration agreement that we have been insisting on for many years.

I would like to remind you that the domestic waste collection service is municipal, and therefore we must demand that it be adequate. I encourage you to send all complaints and needs to the Town Hall. We already do this on our behalf and continue to inform them about how inefficient the system is. Please use the GECOR app to request cleaning of

containers, replacement if they are in poor condition, or an increase in the number of containers, if necessary, etc.

We continue to experience power outages in our streets, as well as noticing many deficiencies in streetlights and lighting. This service is municipal and, therefore, falls under their responsibility. Nonetheless, we submit a list of incidents weekly, and we see that some are addressed slowly, while others remain unresolved for a year or more. We systematically send all incidents, and will continue to do so, but we've observed that if citizens report them directly via the GECOR app, repairs tend to happen sooner. Therefore, I encourage you to report any incidents you deem appropriate through the app.

We continue to insist on the need for a beach access from Calahonda, of course, for the undergrounding of the power lines crossing the urbanisation, and on the issues caused by wild boars in our gardens and green areas.

ALL OF THESE ISSUES REMAIN UNANSWERED.

This year, we have had seven members on the board of directors, and I would like to extend my congratulations to all the directors for their efforts in everything that has been accomplished. Please know that all decisions made are consensually agreed upon in the board, and they are carried out to make our urbanisation the safest and most beautiful in the entire Mijas area.

TREASURY

We are very grateful to the neighbours for their efforts in paying their community fees within the established timeframe, as the collection rate for the year has been 94,50%. This has allowed us to carry out maintenance tasks for the urbanisation.

Regarding expenses, the dismissal of Salvador Gonzalez, which was paid with our own funds and not from this year's revenue, has resulted in an unexpected cost of 80,000 euros, which was not budgeted for. Additionally, the increase in other costs, such as street maintenance (pothole repairs), vehicle maintenance (which have had many breakdowns due to use and the number of years ago they were bought)

However, as mentioned earlier, the dismissal costs were paid from our own funds, so the actual expenditure for the year was €1,025,321.28, which means we were below the budget for 2024, set at €1,074,000.

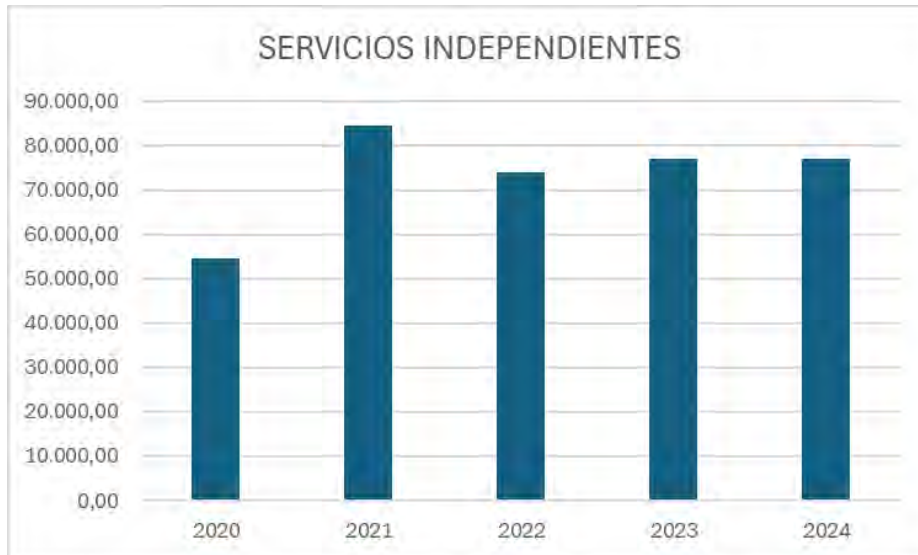
As for the outstanding debts, the lack of collaboration from the Town Hall in the collection through enforcement is making it difficult to recover those debts. Therefore, we are promoting alternative collection methods through the EUC office, involving our legal services and evaluating the necessary legal actions. The office is working closely on preparing cases, communicating with delinquent property owners, and following up on judicial and extrajudicial procedures to prevent the collection rights from expiring.

GRAPH

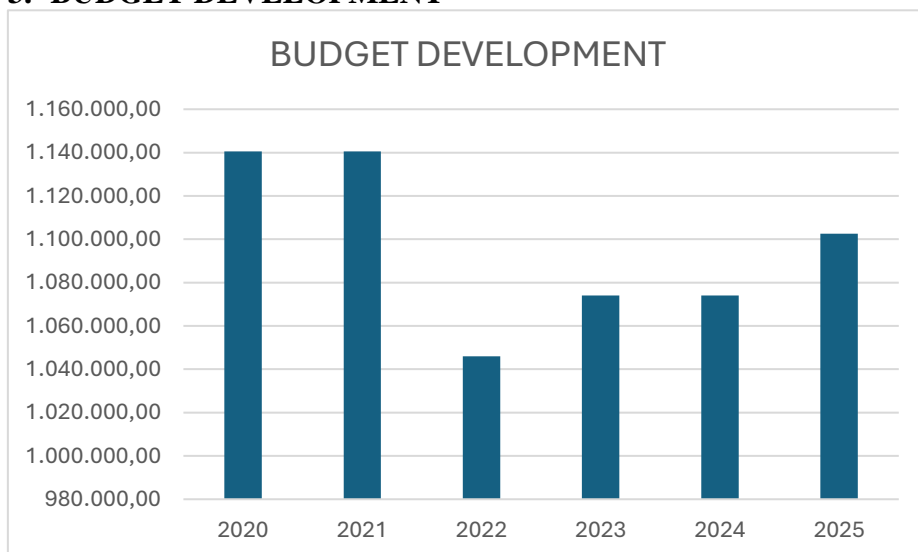
1. WAGE AND SALARY DEVELOPMENT



2.- EXTERNAL SERVICES DEVELOPMENT



3.- BUDGET DEVELOPMENT



As a novelty, I would like to inform you that we have contracted a low-risk savings plan in which €200,000 has been deposited at a 2.5% interest rate. This will ensure that, despite the conservative nature of the plan, the money of the property owners does not lose value.

SECURITY AND TRAFFIC

After several years of work, we have finally implemented license plate recognition cameras at all entrances to Calahonda. These cameras will record the license plates of vehicles entering, and the records can be requested by law enforcement authorities for use in cases of need. We must emphasise that these cameras only capture the license plates of vehicles entering and leaving the urbanisation and are not programmed to capture images of individuals. We trust that those with bad intentions will feel observed and avoid committing crimes in our community.

The security company efficiently carries out its duties, and crime statistics in our urbanisation are significantly lower than those of surrounding areas. However, it's important to mention that the security company's duties go beyond just security. They provide numerous services that are greatly appreciated by everyone. They respond to our calls, monitor our infrastructure, including water, lighting (streetlamp control), waste dumping, etc.

At the beginning of 2025, the company informed us that they had transferred the contract to another company. In other words, the services have been transferred, and the EUC had to accept this transfer. For us, there will be no change in the service provided, but we have decided to initiate another public bidding process to look for a new security company when the current contract ends in July 2025. This will allow us to assess whether we could improve with the current company or choose a new one from the market.

We continue to face speed issues in our streets. We continually report this problem to the local police, and it's not uncommon for them to come and fine those who exceed the speed limits. They usually use mobile radars, but it's still not enough.

We have requested permission from the Town Hall to install elevated pedestrian crossings. These crossings help reduce car speeds when drivers exceed safe limits. We haven't received a response yet, but it's possible that, if authorised, we will place these speed bumps in the most effective locations. We have allocated a small amount in the budget for this project.

INFRASTRUCTURES

Our operative services continue to work each year to improve and maintain the common elements of our urbanisation. Work has been done to improve pavements, patch potholes, repair fences, fix hundreds of manholes on pavements, and clean and improve some of our drains, which always need attention and improvement after winter rains. A particularly noteworthy project is the section of Calle Málaga, which we had to resurface externally due to its size. It was included in the Town Hall's resurfacing plan, but as I mentioned earlier, it is completely stalled.

A new water reservoir is being constructed in Monte Paraíso, which will be adapted to the size and needs of our community. This work will be fully carried out by Acosol, so we will not need to bear any costs.

Regarding our truck with a crane, it is no longer functioning properly, and we are constantly dealing with breakdowns. It needs to be replaced. Currently, we are evaluating the possibility (if feasible) of renting or purchasing a new one. The approximate cost would be €100,000, and we have included a €20,000 allocation in the budget to pay for it over five years. We hope to have more information by the time of the assembly.

ENVIRONMENT

As a main matter, I must mention that last year, we decided to suspend the pruning waste collection points in public areas. In fact, there is a specific ordinance prohibiting it. After much work, we have managed to remove these points, and our streets look much better. The waste no longer clutters the streets, and we have observed (as expected) that the number of lorries has gone down by more than 10%, which would be waste from what we believe was being dumped by outsiders.

The savings compared to previous years amount to about €15,000. But since the waste is now clean, we are no longer charged a €60 penalty per lorry that we used to pay for removing non-pruning waste. The total savings have been much higher, approximately €10,000 more.

We understand that this change has caused some inconvenience as residents must now take their pruning waste to the office. However, in addition to the aesthetic and economic improvements, and to comply with regulations regarding dumping in green areas and pavements, we have also freed many of our neighbours from having an actual dump near their homes.

As every year, we have executed the urbanisation's fire-prevention plan, which we submit to the Town Hall annually. In this plan, we ask them to clean the riverbanks, as it is their responsibility. Last year, all the riverbanks were cleaned, and we hope they will be cleaned again this year.

The 2025 fire-prevention plan is currently being evaluated. We will review all green areas and identify any cleaning needs. The plan aims to keep the green areas safe, but we do not intend to landscape them. We have around 600.000 square meters of green areas, which would be impossible to maintain as gardens. We remove combustible materials to reduce the risk of fires and try to keep the area and fauna as natural as possible.

For tree pruning and cutting, we always rely on the Town Hall's approval, and many of our requests cannot be carried out due to a lack of such permission.

Additionally, we have treated the public area pine trees with phytosanitary treatments. It's important to highlight that private property owners must also treat their pine trees because if not, the processionary caterpillars invade our trees, causing a risk to people and pets.

This year, over 250 palm trees along our streets were pruned. Each year, the amount allocated to this task progressively increases due to number of palm trees and the increasing cost of the service.

We continue to face many problems with wild boars, which cause significant damage in both public (gardens) and private areas. Although we continually complain to the Town Hall, it seems no serious measures are being taken to reduce their population. It is crucial not to feed them, as it attracts them and only causes them to stay closer to our homes. Additionally, they are wild animals that can attack us.

Finally, I would like to emphasise the importance of complying with the ordinance regarding pets. It is mandatory to clean up after them and dilute their urine with water and vinegar. We find many faeces on the pavements, as well as stains and bad smells from dog urine. Let's be civic-minded and clean up after our pets. Fortunately, we have many green areas and a large dog park where we can take our dogs to walk, run, and socialise.

Hoping to see you at the AGM on March 26, I remain,

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'C. Contreras', enclosed in a thin blue rectangular border.

César Contreras.

Presidente EUC. Sitio de Calahonda.

To the members of
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Marbella, 4th February 2025

REPORT ON AGREED-UPON PROCEDURES

Ladies and Gentlemen,

By contrast with what happens in other countries, the Instituto de Contabilidad y Auditoría de Cuentas de España (the Spanish Accounting and Auditing Institute) does not permit the use of the term "audit" when referring to the work performed by an Auditor on the financial statements of Conservation Entities (E.U.C.), as this does not have a financial information standards framework.

Despite the above, we have performed the procedures agreed upon in the engagement letter dated 20th January 2025 and consisting of a series of checks on the attached Financial Statements at 31 December 2024 which, although they may not be considered to be an audit, do correspond to internationally generally accepted audit procedures. Our work was carried out in accordance with the professional guidelines issued by the *Instituto de Censores Jurados de Cuentas* in respect of agreed-upon procedures.

Purpose and scope

The following are the procedures agreed upon with the E.U.C. Sitio de Calahonda:

1. We have examined the Entity's minutes book so as to verify that this includes the signed minutes for the latest Annual General Meeting and of the Committee's meetings and that the decisions of an economic nature approved in the Meeting have been carried out. We also verified that bad debt balances are individually approved by the Meeting and that the necessary powers have been approved for taking legal action against delinquent debtors.
2. We have checked that the entity fees charged during the year were calculated on the basis of the coefficient set out in the Entity's statutes and the budget approved in the Annual General Meeting for the year in progress. We also checked the correct calculation of interest applied in accordance with what is stipulated in the entity's statutes and approved by the General Meeting. These checks were carried out using substantive audit tests.

3. We checked that the bank balances were reconciled with the accounts at the year-end. Using substantive audit tests we also compared the movements in the bank statements with the accounts so as to check that these correctly reflect the movements in the bank accounts.
4. Using substantive audit tests we verified that the expenses are backed up by supporting documentation, with the quality of the latter being analysed to determine whether the document is an invoice or a receipt, whether it is acceptable for tax purposes (with tax details and VAT) as applicable.
5. Using substantive audit tests we checked that the total for personnel expenses during the year coincides with the annual payroll summary and with the amounts effectively paid over.

Using substantive audit tests we checked that the payroll summaries coincided with the accounts in all material aspects. We also checked:

- That the payslip was signed where payment was made in cash or by bearer cheque.
 - That the amounts on the payslips coincide with the payroll summary and that the calculations and totals are correct.
6. We checked that the movements (debits and credits) on the suppliers and creditors accounts are correct. We also analysed the composition of the balances with the main suppliers and creditors, analysing the component items of the balances with their corresponding support documentation.
 7. We examined the expenses for the year and the payments made in the following year so as to determine whether the provisions made are adequate and complete, such that all corresponding expenses have been recorded in the year and that there are no expenses or liabilities omitted from the Entity's financial statements.
 8. We verified that the part of insurance premium expense corresponding to the following year has been accounted for as a prepayment and not as an expense for the year.

Results

The result of our work was satisfactory in all of the above-mentioned tests.

Taking into account the result of the procedures performed, nothing has come to our attention that would lead us to believe that the attached Financial Statements do not show, in all material aspects, a true and fair view of the financial situation of the E.U.C. Sitio de Calahonda at 31 December 2024 and of the results of its operations in accordance with internationally generally accepted accounting principles and standards as described in note 1 of the aforementioned financial statements.

Statement on the restriction of the use of the report

This report has been drawn up for the purpose referred to above and exclusively for use by the Entity and, therefore, may not be used for any other purpose or distributed to third parties.

UHY FAY AND CO AUDITORES CONSULTORES, S.L.



Bernard Fay Viota
Partner



Translation of reports and financial statements originally issued in Spanish.
In the event of a discrepancy, the Spanish-language version prevails.

E. U. C. SITIO DE CALAHONDA

Balance sheet as at 31 December 2024

ASSETS	Notes	Euros 31.12.2024	Euros 31.12.2023
Provisions of funds		2,813.80	2,813.80
Owners - debtor balances	(2)	360,475.80	375,694.23
Debts previous years		307,928.64	310,702.87
Debts current year		52,547.16	64,991.36
Salaries paid in advance		550.00	-
Mijas Town Hall deposit		1,100.00	1,100.00
Tax Authorities Debtor		1,277.50	-
Cash and banks		380,187.66	332,462.79
Cash		1,077.42	549.91
Owners Cash		794.17	8,350.53
Banks "Current accounts"		174,799.22	320,030.50
Banks "deposits"		3,516.85	3,531.85
Deposit		200,000.00	-
Prepaid expenses		7,200.98	6,555.83
Total Assets		753,605.74	718,626.65
LIABILITIES			
Short term creditors		176,166.16	123,528.75
Suppliers		4,728.28	4,844.88
Creditors		89,893.44	77,211.18
Salaries payable	(3)	50,820.73	107.72
Items pending application		(6.24)	(6.24)
Owners – credit balances	(2)	15,765.96	24,562.08
Tax Authorities Payable		5,955.82	6,873.01
Social Security Payable		5,707.81	6,635.76
Short term deposits received		3,300.36	3,300.36
Total Liabilities		176,166.16	123,528.75
E. U. C. FUND			
Fund at the beginning of the year		595,097.90	612,835.43
Surplus / (Deficit) for the year		(17,658.32)	(17,737.53)
Total E. U. C. Fund		577,439.58	595,097.90
Total Liabilities and E. U. C. Fund		753,605.74	718,626.65

E. U. C. SITIO DE CALAHONDA

Income and Expenditure account for the year ended 31 December 2024

	Notes	Euros 31.12.2024	Euros 31.12.2023
INCOME			
Owners' fees		1,085,004.17	1,085,326.24
Ordinary fees		1,074,001.38	1,074,001.39
Extra charge fees		11,002.79	11,324.85
Other income		1,665.73	690.78
Total Income		1,086,669.90	1,086,017.02
EXPENSES			
Repairs and maintenance		393,335.04	348,089.61
Personnel costs	(3)	260,915.42	198,307.44
Gardens		12,453.26	19,466.42
Roads		24,063.97	15,292.11
Vehicles		13,302.71	9,530.50
Fire prevention		5,856.40	14,025.93
Garden rubbish collection		74,907.58	87,829.60
Roads cleaning		882.19	1,805.35
Others		953.51	1,832.26
Professional fees	(4)	76,956.72	74,197.45
Security service		470,854.56	474,083.52
Implementation of security measures		-	3,853.85
Supplies	(5)	15,075.10	18,353.00
Insurance		12,395.49	10,234.03
Administration		86,124.48	80,075.30
Personnel costs	(3)	78,986.04	74,216.34
Office expenses		7,138.44	5,858.96
Other expenses		49,586.83	94,867.79
Equipment		1,806.61	6,108.43
Directors' fees		15,000.00	15,000.00
General expenses		10,478.52	6,008.42
Reserve Fund	(6)	18,323.25	29,080.36
Bad Debt Quota Adjustment		3,978.45	38,670.58
Total Expenses		1,104,328.22	1,103,754.55
Surplus/ (Deficit) for the year		(17,658.32)	(17,737.53)

E. U. C. SITIO DE CALAHONDA

Notes to the Financial Statements

1. ACCOUNTING PRINCIPLES

The financial statements of the entity have been prepared in accordance with established entities accounting practice, by which:

The accounting treatment of assets acquired by entities differs from the business accounting practice which would require them to be capitalised as fixed assets and depreciated over their useful lives. EUC can not own property, and the concept of spreading cost of acquisition over future years is inappropriate in entity accounting which requires close comparison of costs and funding. Assets are therefore treated as expenses in the year they are acquired.

No provision is made against owners' balances in respect of doubtful debts. Exceptionally, uncollectible debts would be charged against the entity fund.

Income from quotas consists of the quotas notified to owners in respect of the financial year irrespective of the date of collection; uncollected quotas at the year-end being shown in the annual accounts as debtors. Similarly, expenditure is that incurred in the financial year, expenditures remaining unpaid at the year-end being included in the financial statements as liabilities.

2. OWNERS

The movements on owners' balances during the year were as follows:

	Euros
Owners – debtor balances at 31.12.2023	375,694.23
Add: Quotas and interests 2024	1,085,004.17
Less: Collections 2024	(1,100,222.60)
Owners – debtor balances at 31.12.2024	360,475.80
Owners – credit balances at 31.12.2024	(15,765.96)
Owners – net balance	344,709.84

E. U. C. SITIO DE CALAHONDA

Notes to the Financial Statements

3. PERSONNEL COSTS

This balance is made up as follows:

	Euros
Repairs and maintenance	260,915.42
Salaries	132,237.38
Compensation for personnel (2)	80,000.00
Social Security	47,538.75
Others	1,139.29
Administration	78,986.04
Salaries	58,302.12
Social Security	19,244.47
Others	1,439.45
Total	339,901.46

- (1) On July 31, 2024, the disciplinary dismissal of an employee was communicated. On August 21, 2024, a conciliation meeting was held between the parties before the Mediation, Arbitration, and Conciliation Service, during which E.U.C. Sitio de Calahonda acknowledged the unfair nature of the dismissal and agreed with the employee on a severance payment totaling euros 80,000.00 of which euros 30,000.00 was paid on August 22, 2024, and the remaining euros 50,000.00 was paid on January 30, 2025.

4. PROFESSIONAL FEES

This item is made up as follows:

	Euros
Technical architect / Topographer	14,520.00
Legal advice, lawsuits for doubtful debtors and other legal costs	26,707.05
Auditor	5,196.94
Agency	4,719.00
Accounting & Management	22,748.00
Office cleaning services	2,032.80
Others	1,032.93
Total	76,956.72

E. U. C. SITIO DE CALAHONDA

Notes to the Financial Statements

5. SUPPLIES

This balance is made up as follows:

	Euros
Water consumption	3,845.88
Fuel consumption	6,722.82
Electricity	4,506.40
Total	15,075.10

6. RESERVE FUND

This balance is made up as follows:

	Euros
50% Installation of security cameras (1)	18,085.34
Expenses from previous years	237.91
Total	18,323.25

- (1) In the Ordinary General Assembly held on July 30, 2020, the installation of security cameras at the entrances of the residential complex was approved. In the previous financial year, the expense for the first 50% of the budget was registered. In the 2024 financial year, the installation of the cameras was completed, and the remaining 50% of the expense was registered.

BUDGET CONTROL 2024

	BUDGET	EXPENSES	BALANCE	% EXPENS
I.- Maintenance expenses				
1.1. Operative services personel	203.400,00	260.915,42	-57.515,42	128,28%
1.2. Gardens	21.000,00	12.453,26	8.546,74	59,30%
1.3. Improvements	0,00	0,00	0,00	0,00%
1.4. Roads	17.000,00	24.063,97	-7.063,97	141,55%
1.5. Vehicles	5.400,00	13.302,71	-7.902,71	246,35%
1.6. Fire precaution	12.000,00	5.856,40	6.143,60	48,80%
1.7. Garden rubbish collect.	86.000,00	74.907,58	11.092,42	87,10%
1.8. Cleaning of streets	2.000,00	882,19	1.117,81	44,11%
1.9. Others	2.000,00	953,51	1.046,49	47,68%
TOTAL I	348.800,00	393.335,04	-44.535,04	112,77%
II.- Profesional services				
TOTAL II	77.000,00	76.956,72	43,28	99,94%
III.- Security service				
TOTAL III	481.350,00	470.854,56	10.495,44	97,82%
IV.- Insurance				
TOTAL IV	11.200,00	12.395,49	-1.195,49	110,67%
V.- Supplies				
5.1. Electricity consumption	4.000,00	4.506,40	-506,40	112,66%
5.1. Water consumption	3.500,00	3.845,88	-345,88	109,88%
5.2. Petrol consumption	11.000,00	6.722,82	4.277,18	61,12%
TOTAL V	18.500,00	15.075,10	3.424,90	81,49%
VI.- Administration office				
6.1. Personel cost	75.150,00	78.986,04	-3.836,04	105,10%
6.2. Office expenses	6.000,00	7.138,44	-1.138,44	118,97%
TOTAL VI	81.150,00	86.124,48	-4.974,48	106,13%
VII.- Other expenses				
7.1. Capital goods	5.000,00	1.806,61	3.193,39	36,13%
7.2. Directors' fees	15.000,00	15.000,00	0,00	100,00%
7.3. General expenses	6.000,00	10.478,40	-4.478,40	174,64%
7.4. Conting./Emergencies	0,00	0,00	0,00	0,00%
7.5. Reserve fund	30.000,00	22.301,70	7.698,30	74,34%
TOTAL VII	56.000,00	49.586,71	6.413,29	88,55%
TOTALS	1.074.000,00	1.104.328,10	-30.328,10	102,82

EUC Sitio de Calahonda-BUDGET 2025

	2025	2024	Variación	Expen 2024
I.- Maintenance expenses				
1.1. Operative services persone	169.950,00	203.400,00	-0,16	260.915,42
1.2. Gardens	21.000,00	21.000,00	0,00	12.453,26
1.3. Improvements	0,00	0,00	0,00	0,00
1.4. Roads	46.000,00	17.000,00	1,71	24.063,97
1.5. Vehicles	20.000,00	5.400,00	2,70	13.302,71
1.6. Fire precaution	12.000,00	12.000,00	0,00	5.856,40
1.7. Garden rubbish collect.	80.000,00	86.000,00	-0,07	74.997,58
1.8. Cleaning of streets	2.000,00	2.000,00	0,00	882,19
1.9. Others	2.000,00	2.000,00	0,00	953,51
TOTAL I	352.950,00	348.800,00	0,01	393.425,04
II.- Profesional services				
TOTAL II	84.460,00	77.000,00	0,10	77.059,78
III.- Security service				
TOTAL III	481.000,00	481.350,00	0,00	470.854,56
IV.- Insurance				
TOTAL IV	12.000,00	11.200,00	0,07	12.395,49
V.- Supplies				
5.1. Electricity consumption	5.000,00	4.000,00	0,25	5.306,40
5.1. Water consumption	4.500,00	3.500,00	0,29	3.845,88
5.2. Petrol consumption	7.000,00	11.000,00	-0,36	6.722,82
TOTAL V	16.500,00	18.500,00	-0,11	15.875,10
VI.- Administración office				
6.1. Personel cost	78.590,00	75.150,00	0,05	78.986,04
6.2. Office expenses	5.000,00	6.000,00	-0,17	7.138,44
TOTAL VI	83.590,00	81.150,00	0,03	86.124,48
VII.- Other expenses				
7.1. Capital goods	20.000,00	5.000,00	3,00	1.806,61
7.2. Directors' fees	15.000,00	15.000,00	0,00	15.000,00
7.3. General expenses	7.000,00	6.000,00	0,17	10.478,40
7.4. Conting./Emergencies	0,00	0,00	0,00	238,03
7.5. Reserve fund	30.000,00	30.000,00	0,00	22.063,79
TOTAL VII	72.000,00	56.000,00	0,29	49.586,83
TOTALS	1.102.500,00	1.074.000,00	2,65%	1.105.321,28

	551.250,00	€/ pto	551.250,00	€/ud
50% Ppto. -----		0,3339	50% Ppto = -----	80,14
	1.650.897,44		6.879	



**SERVICES OFFERED BY THE COLLABORATING URBANISTIC ENTITY
OF URBANISATION SITIO DE CALAHONDA**

MAINTENANCE OF THE URBANISATION

**Green areas:*

- Maintenance of green belts to avoid an abandoned state and/or fire.
- Watering and maintenance of gardens.
- Prune of palm trees and others when needed.
- Care & maintenance of Parks.
- Preservation of environment & re-planting of native-autochthonous trees.
- Treatment against the procession of caterpillars from the pine trees.

** Streets:*

- Replacement of manholes and drain covers. Reporting broken manholes to the companies that own them.
- Small repairs.
- Cleaning of streets, drains and gutters.
- Emptying, maintenance and cleaning of dustbins
- Installation of traffic signs.
- Maintenance and installation of the urban furniture.
- Painting pavements.

** Reporting to the Town Hall of any problem within their responsibility:*

**Collection of garden rubbish:*

- Collection and removal of garden rubbish of the owners of the Urbanization.
- Construction and maintenance of garden rubbish containers.

**Care & maintenance of the hermitage*

**Fire prevention. Yearly update of the self-protection plan.*

SERVICES OFFERED THROUGH THE COMMUNITY OFFICE

**Surveillance service: Maintenance of public order by contracting a vigilance service in the common areas of the urbanisation.*

** Preparation of reports, invoices, documentation for General Assemblies, Minutes, collection of debts of slow payers, etc.,*

**Legal advice of the E.U.C. (Lawyer).*

**Technical advice of the E.U.C.(Technical Engineer).*

**Representation & connecting owners with different organizations.*

**Defend interests of all the owners with the protection of the general interests of the Urbanisation.*

**Water and sewerage service by contracting with a water company.*

**Civil responsibility insurance covering common areas of the Urbanisation.*

**Editing of Calahonda Journal.*

**Organization of events and fairs.*

**Web page (www.calahondauc.com), E-mail (euc@calahonda.com)*

SERVICES OFFERED BY MIJAS TOWN HALL

- Domestic rubbish, recycling containers, furniture.
- Public lighting.
- Traffic.